

600686

**厦门金龙汽车集团股份有限公司
2017年第一季度报告**

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			(%)
	22,852,948,404.44	25,189,920,752.88	-9.28
	3,511,153,677.28	3,567,930,488.08	-1.59
			(%)
	11,050,606.98	-1,469,156,930.35	100.75
			%
	2,317,531,362.98	6,100,706,188.17	-62.01
	-53,221,825.11	56,292,733.38	-194.54
	-69,425,567.03	43,982,703.92	-257.85
%	-1.50	1.44	2.94
/	-0.09	0.09	-200.00
/			

	-206,866.53	
	15,540,460.21	
	14,332,115.89	
	224,750	

	-1,394,049.59	
	-9,357,507.85	
	-2,935,160.21	
	16,203,741.92	

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					19,410	
		(%)				
	176,711,469	29.12	25,252,527			
	75,757,575	12.49	75,757,575			
	25,252,525	4.16	25,252,525			
3	18,939,394	3.12	18,939,394			
()	13,350,005	2.20				
	12,626,262	2.08	12,626,262			
	10,800,000	1.78				
1	10,009,609	1.65				
2	7,675,054	1.26				
	7,117,264	1.17				
			151,458,942			151,458,942
()			13,350,005			13,350,005
			10,800,000			10,800,000
1			10,009,609			10,009,609
2			7,675,054			7,675,054
			7,117,264			7,117,264
			6,788,804			6,788,804

		4,882,738		4,882,738
		4,816,324		4,816,324
		4,798,970		4,798,970
	()			

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	49,693,000.12	74,331,582.66	-24,638,582.54	-33.15%
	27,458,150.81	137,413,687.78	-109,955,536.97	-80.02%
	32,392,532.53	13,400,493.34	18,992,039.19	141.73%
	1,292,975,000.00	598,580,000.00	694,395,000.00	116.01%
	20,047,997.98	15,209,919.28	4,838,078.70	31.81%

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	2,317,531,362.98	6,100,706,188.17	-3,783,174,825.19	-62.01%
	2,079,901,105.16	5,260,922,089.52	-3,181,020,984.36	-60.47%
	183,719,890.37	389,760,823.99	-206,040,933.62	-52.86%
	17,125,752.47	4,684,042.31	12,441,710.16	265.62%
	-57,962,833.06	71,731,127.73	-129,693,960.79	-180.81%
	298,500.00	10,923,100.00	-10,624,600.00	-97.27%

	13,933,853.13	6,607,978.90	7,325,874.23	110.86%
	-116,164,116.06	112,760,606.33	-228,924,722.39	-203.02%
	17,487,472.85	10,378,599.22	7,108,873.63	68.50%
	8,016,604.22	1,545,775.06	6,470,829.16	418.61%
	-106,693,247.43	121,593,430.49	-228,286,677.92	-187.75%
	2,587,853.18	21,350,763.39	-18,762,910.21	-87.88%
	-109,281,100.61	100,242,667.10	-209,523,767.71	-209.02%

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	4,987,711,857.60	3,819,121,690.86	1,168,590,166.74	30.60
	4,976,661,250.62	5,288,278,621.21	-311,617,370.59	-5.89
	11,050,606.98	-1,469,156,930.35	1,480,207,537.33	100.75
2				
	851,131,444.05	5,184,135.64	845,947,308.41	16,318.00
	1,290,113,742.38	203,052,978.82	1,087,060,763.56	535.36
	-438,982,298.33	-197,868,843.18	-241,113,455.15	-121.86
3				
	993,085,000.00	243,580,000.00	749,505,000.00	307.70
	736,457,084.40	2,283,512.76	734,173,571.64	32,151.06
	256,627,915.60	241,296,487.24	15,331,428.36	6.35

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2016 10
[2016]6 2016 11 25
[2016]46
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2016-072 2016-080
2015
51,921 51,921
50% 25,960.5 2016
2016 12 21
[2016]002 2016-091 2016 12
31 2017 3
27 2017 23
2016 1 29
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2017 4 7
2015 2015
2017-010

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2014 6 16
20.7% 57,625,748 34,000,048
2014 8 25

2014 7 30

		1.					
				2.			
				3		3	
		51%					
				5		5	

			50%				
			5		5		
			50%				
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			151,458,942				

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2016 1-6

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	5,722,080,123.39	5,202,423,330.20
	1,798,500.00	1,500,000.00
	407,410,022.44	315,517,930.96
	9,653,210,383.75	12,444,928,597.16
	155,361,094.89	142,348,225.44
	194,533,207.46	175,643,601.89
	1,506,356,526.88	1,435,545,353.30
	2,201,946,105.81	2,461,573,331.19
	19,842,695,964.62	22,179,480,370.14
	8,927,500.00	8,927,500.00
	149,992,185.83	150,316,698.59
	41,968,294.45	42,308,336.13
	1,877,340,868.43	1,846,371,929.67
	49,693,000.12	74,331,582.66
	281,054,303.99	285,234,754.25
	71,480,044.94	71,480,044.94
	66,990,790.78	68,031,514.80
	405,044,818.50	405,677,388.92
	57,760,632.78	57,760,632.78
	3,010,252,439.82	3,010,440,382.74
	22,852,948,404.44	25,189,920,752.88

	725,197,923.53	1,024,887,923.53
	6,103,311,465.36	6,342,014,542.90
	5,524,752,235.90	7,379,542,023.25
	571,411,293.22	711,825,645.49
	286,459,440.38	390,167,799.27
	27,458,150.81	137,413,687.78
	32,392,532.53	13,400,493.34
	50,633,195.91	49,660,955.91
	897,729,527.34	995,455,412.16
	488,000,000.00	589,000,000.00
	513,820,524.00	501,800,000.00
	15,221,166,288.98	18,135,168,483.63
	1,292,975,000.00	598,580,000.00
	40,906,615.70	40,906,615.70
	1,398,617,522.25	1,402,471,529.22
	151,363,831.59	154,928,416.77
	758,732.58	680,058.19
	410,000,000.00	410,000,000.00
	3,294,621,702.12	2,607,566,619.88
	18,515,787,991.10	20,742,735,103.51
	606,738,511.00	606,738,511.00
	500,000,000.00	500,000,000.00
	500,000,000.00	500,000,000.00
	1,130,230,450.10	1,130,230,450.10
	-1,477,000.58	-1,208,936.19
	20,047,997.98	15,209,919.28
	260,158,239.99	260,158,239.99
	995,455,478.79	1,056,802,303.90
	3,511,153,677.28	3,567,930,488.08
	826,006,736.06	879,255,161.29
	4,337,160,413.34	4,447,185,649.37
	22,852,948,404.44	25,189,920,752.88

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	20,698,221.95	76,847,174.36
	3,875,000.00	3,875,000.00
	125,980.15	388,835.72
	103,823,820.81	103,823,820.81
	731,538,829.98	731,879,409.12
	452,082,569.93	405,082,569.93
	1,312,144,422.82	1,321,896,809.94
	5,500,000.00	5,500,000.00
	2,331,256,493.92	2,330,706,557.08
	34,492,194.11	34,715,474.07
	648,878.55	954,548.37
	57,846.16	26,726.50
	1,016,998.20	408,264.07
	2,372,972,410.94	2,372,311,570.09
	3,685,116,833.76	3,694,208,380.03

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	2,317,531,362.98	6,100,706,188.17
	2,317,531,362.98	6,100,706,188.17
	2,447,927,832.17	6,005,476,660.74
	2,079,901,105.16	5,260,922,089.52
	24,859,612.91	20,993,857.51
	183,719,890.37	389,760,823.99
	200,284,304.32	257,384,719.68
	17,125,752.47	4,684,042.31
	-57,962,833.06	71,731,127.73
	298,500.00	10,923,100.00
	13,933,853.13	6,607,978.90
	-324,512.76	272,066.73
	-116,164,116.06	112,760,606.33
	17,487,472.85	10,378,599.22
	65,627.70	43,395.81
	8,016,604.22	1,545,775.06
	272,494.23	536,324.23
	-106,693,247.43	121,593,430.49
	2,587,853.18	21,350,763.39
	-109,281,100.61	100,242,667.10
	-53,221,825.11	56,292,733.38
	-56,059,275.50	43,949,933.72
	-446,773.98	847,804.82
	-268,064.39	508,682.89
	-268,064.39	508,682.89
5.	-268,064.39	508,682.89
	-178,709.59	339,121.93
	-109,727,874.59	101,090,471.92
	-53,489,889.5	56,801,416.27
	-56,237,985.09	44,289,055.65
(/)	-0.09	0.09
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	1,036,985.90	1,222,082.17
	442,223.03	517,337.52
	128,135.05	93,870.26
	7,161,834.48	8,294,885.76
	1,149,480.07	722,897.49
	4,657,747.97	1,524,531.30
	549,936.84	1,000,862.81
	-3,186,938.76	-6,882,377.56
		77.00
	400,121.65	
	-3,587,060.41	-6,882,300.56
	-3,587,060.41	-6,882,300.56
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	-3,587,060.41	-6,882,300.56
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	4,694,847,469.95	3,476,893,696.83
	125,174,084.80	150,630,034.68
	167,690,302.85	191,597,959.35
	4,987,711,857.60	3,819,121,690.86
	3,954,073,325.31	3,964,585,429.79
	480,582,928.81	572,647,534.15
	177,578,384.87	348,039,962.14
	364,426,611.63	403,005,695.13
	4,976,661,250.62	5,288,278,621.21
	11,050,606.98	-1,469,156,930.35
	831,456,394.06	
	14,332,115.89	5,145,210.44
	22,169.71	38,925.20
	5,320,764.39	
	851,131,444.05	5,184,135.64
	34,113,742.38	107,540,015.59
	1,256,000,000.00	95,512,963.23
	1,290,113,742.38	203,052,978.82
	-438,982,298.33	-197,868,843.18
	993,085,000.00	243,580,000.00
	993,085,000.00	243,580,000.00
	699,380,000.00	
	37,077,084.40	2,277,434.76
		6,078.00
	736,457,084.40	2,283,512.76
	256,627,915.60	241,296,487.24
	-7,162,395.44	-5,742,745.24
	-178,466,171.19	-1,431,472,031.53
	5,528,909,596.09	5,707,089,390.41
	5,350,443,424.90	4,275,617,358.88

	623,744.00	958,655.45
	40,786,140.41	2,318,436.20
	41,409,884.41	3,277,091.65
	6,868,216.61	6,462,348.85
	1,597,559.47	1,510,234.04
	35,710,950.74	14,963,887.20
	44,176,726.82	22,936,470.09
	-2,766,842.41	-19,659,378.44
	314,000,000.00	
	314,000,000.00	
	131,900.00	18,448.00
	261,000,000.00	
	261,131,900.00	18,448.00
	52,868,100.00	-18,448.00
	6,250,000.00	6,078.00
	6,250,000.00	6,078.00
	-6,250,000.00	-6,078.00
	43,851,257.59	-19,683,904.44
	69,563,472.10	602,201,193.80
	113,414,729.69	582,517,289.36