

600686

**厦门金龙汽车集团股份有限公司  
2016年第一季度报告**

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	8,607,981.39	
	11,198,110.44	
	4,870,200	
	717,771.19	
	-8,796,553.69	
	-3,794,551.45	
	12,310,029.46	

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	21,242				
		(%)			
	176,711,469	29.12	25,252,527		
	75,757,575	12.49	75,757,575		
	25,252,525	4.16	25,252,525		
3	18,939,394	3.12	18,939,394		

( )	13,350,005	2.20			
	12,626,262	2.08	12,626,262		
	12,000,002	1.98			
018L FH001	10,636,426	1.75			
1	10,009,609	1.65			
	6,912,891	1.14			
	151,458,942				151,458,942
( )	13,350,005				13,350,005
	12,000,002				12,000,002
018L FH001	10,636,426				10,636,426
1	10,009,609				10,009,609
	6,912,891				6,912,891
	5,583,029				5,583,029
	5,510,935				5,510,935
	5,477,673				5,477,673
	5,136,583				5,136,583

	221,581,438.54	144,630,944.45	76,950,494.09	53.20%
	1,625,798,714.97	596,565,292.32	1,029,233,422.65	172.53%
	190,000,000.00	100,000,000.00	90,000,000.00	90.00%
	3,626,800.00	14,549,900.00	-10,923,100.00	-75.07%
	62,535,868.67	378,235,667.38	-315,699,798.71	-83.47%
	4,313,832.69	6,179,405.93	-1,865,573.24	-30.19%
	6,000,000.00	4,000,000.00	2,000,000.00	50.00%
	1,255,172.61	746,489.72	508,682.89	68.14%
	10,748,688.95	7,471,595.55	3,277,093.40	43.86%

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	6,100,706,188.17	4,182,145,856.01	1,918,560,332.16	45.88%
	5,260,922,089.52	3,641,395,602.52	1,619,526,487.00	44.48%
	20,993,857.51	30,037,248.53	-9,043,391.02	-30.11%
	389,760,823.99	226,117,124.84	163,643,699.15	72.37%
	257,384,719.68	184,936,573.50	72,448,146.18	39.17%
	4,684,042.31	39,950.53	4,644,091.78	11624.61%
	71,731,127.73	19,711,988.85	52,019,138.88	263.90%
	10,923,100.00	1,356,690.00	9,566,410.00	705.13%
	6,607,978.90	15,311,227.97	-8,703,249.07	-56.84%
	10,378,599.22	5,303,666.75	5,074,932.47	95.69%
	1,545,775.06	988,394.61	557,380.45	56.39%
	21,350,763.39	16,247,438.65	5,103,324.74	31.41%

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	3,819,121,690.86	3,814,042,133.72	5,079,557.14	0.13
	5,288,278,621.21	4,754,560,739.41	533,717,881.80	11.23
	-1,469,156,930.35	-940,518,605.69	-528,638,324.66	-56.21
2				
	5,184,135.64	276,549,680.14	-271,365,544.50	-98.13
	203,052,978.82	658,586,143.24	-455,533,164.42	-69.17
	-197,868,843.18	-382,036,463.10	184,167,619.92	48.21
3				
	243,580,000.00	1,129,243,150.00	-885,663,150.00	-78.43
	2,283,512.76	808,793,143.99	-806,509,631.23	-99.72
	241,296,487.24	320,450,006.01	-79,153,518.77	-24.70

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					51%			



			5	50%	5			
				5	50%	5		
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		3.						
			151,458,942					

			2015 2015-055					
			2015 7 11 [2015]18 2015-037	2015-037				

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4,011,769,276.06	6,199,578,708.56
318,502,616.64	366,760,198.69
13,949,101,421.07	11,821,369,803.81
213,260,105.45	204,092,258.72
221,581,438.54	144,630,944.45
2,354,330,957.19	3,145,453,810.61
	596,565,292.32
22,694,344,529.92	22,478,451,017.16
6,070,000.00	6,070,000.00

	190,000,000.00	100,000,000.00
	3,626,800.00	14,549,900.00
	7,298,087,992.09	7,101,083,191.88
	8,260,222,524.04	8,071,346,137.34
	458,451,047.77	603,034,779.07
	363,402,754.30	455,227,260.83
	62,535,868.67	378,235,667.38
	4,313,832.69	6,179,405.93
	3,851,773.24	3,851,773.24
	596,877,211.96	610,171,943.00
	6,000,000.00	4,000,000.00
	1,640,000.00	1,640,000.00
	17,249,009,804.76	17,349,320,058.67
	686,580,000.00	535,000,000.00
	26,020,007.01	26,020,007.01
	1,033,249,617.57	926,022,870.71
	160,396,800.06	160,439,290.80
	533,732.58	533,732.58
	412,460,000.00	411,230,000.00
	2,319,240,157.22	2,059,245,901.10
	19,568,249,961.98	19,408,565,959.77
	606,738,511.00	606,738,511.00
	1,129,625,697.02	1,129,625,697.02
	1,255,172.61	746,489.72
	10,748,688.95	7,471,595.55
	244,292,326.97	244,292,326.97
	1,946,504,595.26	1,890,211,861.88
	3,939,164,991.81	3,879,086,482.14
	2,138,605,739.59	2,093,866,031.24
	6,077,770,731.40	5,972,952,513.38
	25,646,020,693.38	25,381,518,473.15

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	422,775,231.11	609,459,135.55
		252,217.50
	24,872,534.66	14,550,890.17
	242,000,000.00	75,000,000.00
	689,647,765.77	699,262,243.22
	5,500,000.00	5,500,000.00
	2,297,261,882.60	2,296,261,019.79
	36,170,601.91	36,625,118.07
	575,693.51	628,844.50
	62,918.55	125,837.01
	2,339,571,096.57	2,339,140,819.37
	3,029,218,862.34	3,038,403,062.59



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	6,100,706,188.17	4,182,145,856.01
	6,100,706,188.17	4,182,145,856.01
	6,005,476,660.74	4,102,238,488.77
	5,260,922,089.52	3,641,395,602.52
	20,993,857.51	30,037,248.53
	389,760,823.99	226,117,124.84
	257,384,719.68	184,936,573.50
	4,684,042.31	39,950.53
	71,731,127.73	19,711,988.85
	10,923,100.00	1,356,690.00
	6,607,978.90	15,311,227.97
	272,066.73	-2,146,098.57
	112,760,606.33	96,575,285.21
	10,378,599.22	5,303,666.75
	43,395.81	11,910.67
	1,545,775.06	988,394.61
	536,324.23	642,911.42
	121,593,430.49	100,890,557.35
	21,350,763.39	16,247,438.65
	100,242,667.10	84,643,118.70
	56,292,733.38	39,413,795.96
	43,949,933.72	45,229,322.74
	847,804.82	-565,957.83
	508,682.89	-379,837.47
	508,682.89	-379,837.47
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5.	508,682.89	-379,837.47
6.		
	339,121.93	-186,120.36
	101,090,471.92	84,077,160.87
	56,801,416.27	39,033,958.49
	44,289,055.65	45,043,202.38
	( / )	0.09
	( / )	0.09

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	1, 222, 082. 17	1, 263, 481. 94
	517, 337. 52	799, 947. 07
	93, 870. 26	
	8, 294, 885. 76	4, 621, 054. 01
	722, 897. 49	4, 517, 836. 33
	1, 524, 531. 30	4, 033, 634. 86
	1, 000, 862. 81	-1, 392, 404. 14
	-6, 882, 377. 56	-4, 641, 720. 61
	77. 00	139. 00
	-6, 882, 300. 56	-4, 641, 581. 61
	-6, 882, 300. 56	-4, 641, 581. 61
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	-6, 882, 300. 56	-4, 641, 581. 61
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	3,476,893,696.83	3,590,344,586.58
	150,630,034.68	105,026,298.97
	191,597,959.35	118,671,248.17
	3,819,121,690.86	3,814,042,133.72
	3,964,585,429.79	3,685,073,648.08
	572,647,534.15	464,905,133.42
	348,039,962.14	163,557,084.30
	403,005,695.13	441,024,873.61
	5,288,278,621.21	4,754,560,739.41
	-1,469,156,930.35	-940,518,605.69
		230,366,500.00
	5,145,210.44	12,090,826.54
	38,925.20	1,637,998.04
		32,454,355.56
	5,184,135.64	276,549,680.14
	107,540,015.59	35,586,143.24
	95,512,963.23	623,000,000.00
	203,052,978.82	658,586,143.24
	-197,868,843.18	-382,036,463.10
		4,900,000.00
	243,580,000.00	1,124,343,150.00
	243,580,000.00	1,129,243,150.00
		795,000,000.00
	2,277,434.76	13,793,143.99
	6,078.00	
	2,283,512.76	808,793,143.99
	241,296,487.24	320,450,006.01
	-5,742,745.24	5,066,679.74
	-1,431,472,031.53	-997,038,383.04
	5,707,089,390.41	3,937,947,585.01
	4,275,617,358.88	2,940,909,201.97

	958,655.45	1,269,071.54
	2,318,436.20	279,377.67
	3,277,091.65	1,548,449.21
	6,462,348.85	3,897,536.90
	1,510,234.04	1,702,664.19
	14,963,887.20	2,951,305.62
	22,936,470.09	8,551,506.71
	-19,659,378.44	-7,003,057.50
		80,366,500.00
		59,502.00
		80,426,002.00
	18,448.00	73,500.00
		623,000,000.00
	18,448.00	623,073,500.00
	-18,448.00	-542,647,498.00
		1,059,000,000.00
		1,059,000,000.00
		510,000,000.00
		4,554,266.68
	6,078.00	
	6,078.00	514,554,266.68
	-6,078.00	544,445,733.32
	-19,683,904.44	-5,204,822.18
	602,201,193.80	9,591,893.72
	582,517,289.36	4,387,071.54

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